



THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE

# MAR THOMA CHURCH

UK & EUROPE ZONE

# 4<sup>th</sup>

## ANNUAL REPORT

2021 – 2022

### ANNUAL REPORT

1<sup>ST</sup> APRIL 2021 TO 31<sup>ST</sup> MARCH 2022

### ANNUAL ACCOUNTS

1<sup>ST</sup> APRIL 2021 TO 31<sup>ST</sup> MARCH 2022

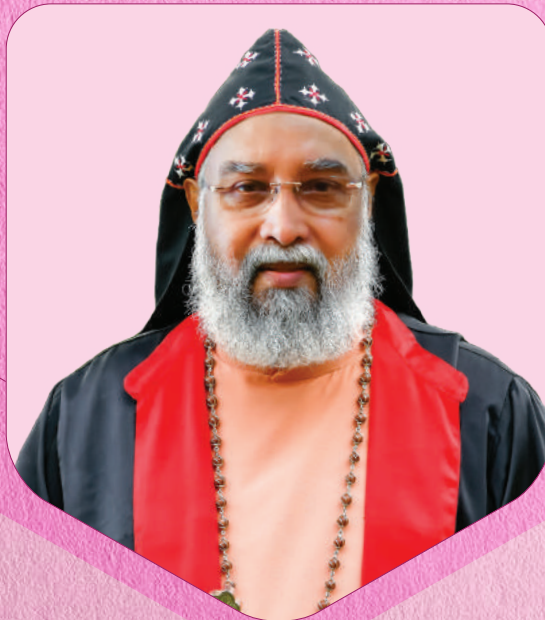
### BUDGET

1<sup>ST</sup> APRIL 2022 TO 31<sup>ST</sup> MARCH 2023





**Most Rev. Dr. Theodosius Mar Thoma**  
Metropolitan



**Rt. Rev. Dr. Isaac Mar Philoxenos**  
Diocesan Episcopa



## ZONAL COUNCIL MEMBERS



**Very Rev. P.T. Thomas**  
Vice President



**Rev. Dr. P.G. George**  
Ecumenical Officer



**Mr. Noble Mathew**  
Zonal Secretary



**Mr. Thomas Abraham**  
Zonal Treasurer



**Mr. P.M. Mathew**  
Public Relationship Officer



**Dr. Jeena B. Mathew**  
Council Member



**Mr. Kurian John**  
Council member



## VICARS CURRENTLY SERVING IN THE ZONE



**Rev. Thomas Baby**



**Rev. Binu J. Varghese**



**Rev. Varghese Koshy**



**Rev. Jobi Koruthu**



**Rev. Johnson M. John**



**Rev. K.K. Kuruvilla**



**Rev. Saju Chacko**



**Rev. Abu Cherian**



**Rev Sijo John**





**The Council of the Mar Thoma Parishes in Europe**  
**MAR THOMA CHURCH – UK & EUROPE ZONE**

Charity Registration Number: 1175503  
80-96 Cambridge Road, Hounslow, Middlesex-TW4 7BH.



# **4<sup>TH</sup> ANNUAL REPORT**

**1<sup>ST</sup> APRIL 2021 TO 31<sup>ST</sup> MARCH 2022**

## **ANNUAL ACCOUNTS**

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## **BUDGET**

**1<sup>ST</sup> APRIL 2022 TO 31<sup>ST</sup> MARCH 2023**



## The Council of the Mar Thoma Parishes in Europe MAR THOMA CHURCH- UK & EUROPE ZONE

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## The Council of the Mar Thoma Parishes in Europe MAR THOMA CHURCH – UK & EUROPE ZONE

### Reference and Administration information

Charity Name: The Council of the Mar Thoma Parishes in Europe  
Charity Registration Number: 1175503  
Operational Address: 80-96 Cambridge Road, Hounslow, Middlesex, TW4 7BH

### ZONAL COUNCIL MEMBERS/TRUSTEES

|                                |   |
|--------------------------------|---|
| Diocesan Bishop/President      | : Rt. Revd Dr. Isaac Mar Philoxenos   |
| Vice-President                 | : Very Revd P.T. Thomas   |
| Secretary                      | : Mr. Noble J. Mathew   |
| Treasurer                      | : Mr. Thomas Abraham  |
| Ecumenical Officer             | : Revd Dr. P.G. George  |
| Public Relation Officer        | : Mr. P.M. Mathew   |
| Council Members                | : Dr. Jeena Mathew & Mr. Kurian John  |
| Internal Independent Examiners | : Mr. Jaffey Chacko & Mr. Anoop Cherian Eapen   |
| Independent Examiner           | : Jitender Kaur, Chartered Accountant, Faith House, Main Street, Little Stretton Leicester LE2 2FS. |
| Bankers                        | : Barclays Bank plc, Harrow 2, Leicestershire, LE87 2BB, UK.  |

### Governing Document:

The Council of Mar Thoma Parishes in Europe is governed by the constitution adopted on 9<sup>th</sup> October 2017 and the Governing document of the Council of the Mar Thoma Parishes in Europe, as Bylaws on the Council of Mar Thoma Parishes in Europe under the constitution of the Malankara Mar Thoma Syrian Church.



## MAR THOMA CHURCH- UK & EUROPE ZONE

### Annual Report for the Year Ended 31<sup>st</sup> March 2022 13<sup>th</sup> Annual Report (01-04-2021 to 31-03-2022)

(4<sup>th</sup> Annual Report, after its formation as  
Zone of the Mar Thoma Church - UK & Europe on 1<sup>st</sup> January 2018.)

*Trust in the Lord with all your heart, And lean not on your own understanding;  
In all your ways acknowledge Him, and He shall direct your paths. Proverbs 3:5-6*

#### 1. Introduction.

We, as a worshipping community, have been reassured by God's promise and His victorious right hand has enabled us to continue our activities in "the new normal". As a worshipping community, we were able to experience and witness God's amazing grace and mercy during the year under review.

Covid 19 virus and its variants continue to impact all aspects of life. Medical advances and comprehensive vaccination programs have lessened the suffering among people. Threat of war in Europe dominated news media during the latter half of the report year. Despite the best efforts of the world leaders, conflict between Ukraine and Russia couldn't be prevented, causing major displacement of people, many innocent life lost and destruction of property and infrastructure. It is predicated that the economic fallout from the war and the pandemic will continue for years to come.

On 5<sup>th</sup> May 2021, Padmabushan, His grace, the Most Revd Dr. Philipose Mar Chrysostom Marthoma Valiya Metropolitan was called to his eternal home at the age of 103. Beloved Valiya Thirumeni was a guiding light in the life of the faithful as well as the nation for nearly a century.

But those who wait on the Lord, Shall renew their strength; They shall mount up with wings like eagles, They shall run and not be weary, They shall walk and not faint. Isaiah 40:31

The Council of Mar Thoma Parishes in UK and Europe, continue to monitor the impact of the economic fallout from the various global and local events. As of now we had minimal impact on our ability to function as a UK and Europe Zone of the Mar Thoma Church.

The Council of Mar the Thoma Parishes in Europe (COMPE) is a unique instrument of the Mar Thoma Church instituted for conducting effective administrative coordination of all Parishes and Congregations of the Mar Thoma Church in UK and Europe Zone in the diocese of Mar Thoma Church North America and Europe. The following annual report is presented here as a fulfilment of Clause 4 of the rules of the COMPE.

#### 2. Governance and Administration

##### 2.1. Diocesan Episcopa.

Rt Revd Dr. Isaac Mar Philoxenos Episcopa continued to serve as our Diocesan Bishop and President of the Council of the Mar Thoma Parishes in UK and Europe. His Grace was able to spend an extended period of time in the Zone during the months of May – June 2021. His grace visited parishes and congregations and provided pastoral care, episcopal oversight on all our spiritual needs and administrative matters. In addition, his grace blessed with his presence at all our important events through various digital platforms.





This is a testament to Thirumeni's unwavering commitment, leadership, support and dedicated service to the Zone. We are grateful for the leadership, dedication, commitment and pastoral care of our Diocesan Episcopa.

## 2.2 Trustees / Zonal Council members:

|                             |   |                                   |
|-----------------------------|---|-----------------------------------|
| Diocesan Bishop/President   | : | Rt. Revd Dr. Isaac Mar Philoxenos |
| Vice President              | : | Very Revd P. T. Thomas            |
| Secretary                   | : | Mr. Noble Mathew                  |
| Treasurer                   | : | Mr. Thomas Abraham                |
| Ecumenical Officer          | : | Revd Dr. P.G. George              |
| Public Relationship Officer | : | Mr. P. M. Mathew                  |
| Council Members             | : | Dr. Jeena Mathew, Mr. Kurian John |

## 2.3 Financial Examiners

|                       |   |  |
|-----------------------|---|--|
| Independent Examiners | : | Mr. Jaffey Chacko<br>Mr. Anoop Cherian Eapen   |
| External Auditor      | : | Jitender Kaur, (Chartered accountant), Faith House,<br>Main Street, Leicester, LE 2 2FS. |

## 3. Annual General Body (Assembly) Meeting and Council meetings

The Annual General Body meeting of the Council of Mar Thoma Parishes in Europe (Assembly of the Mar Thoma Church UK - Europe Zone) was held on 17<sup>th</sup> September 2021. Due to covid and associated restrictions on in person gathering, the meeting was conducted online as per the guideline set by the Charity Commission, UK. The Annual Report for the year 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021 and the Annual Account with an income of £129,895.40 and expenditure of £23,038.62 was presented and passed. The Annual Budget for the year 2021 – 2022 with an income of £ 778,001.13 and expenditure £157,630.00 was presented and passed.

### 3.1 Key Decisions at the Zonal Assembly.

Elected / appointed internal and external auditors for 2021/2022. Also confirmed that the internal auditors will remain in office till the end of 2023.

Resolution was passed to request the Metropolitan and the episcopal synod to appoint an ordained minister of the Mar Thoma Church as the youth chaplain for UK and Europe Zone.

An increase of 5% to the Mar Thoma Centre project cost was agreed. This was in anticipation of the predicted inflation in building material and labour cost.

### 3.2 The Zonal Council Meetings

The Zonal council officially met four times during the year under review. The council meetings were chaired by the President and Diocesan Bishop Rt. Revd Dr. Isaac Mar Philoxenos and in his absence by Very Rev PT Thomas, Vice President chaired the meetings. The zonal council have taken timely decisions in executing the programmes and objectives set by the zonal assembly.

## 4. Zonal Centre Development Update

As per the decision of the zonal assembly to acquire a residential property to serve as the zonal office and bishop's residence, a suitable property was identified at 149a Ashgrove Road, Ashford, Middlesex.





The contract for the purchase of the land together with the construction of a 4 bedroom detached property with 4 car parking spaces was signed on February 2022.

The foundation stone, which was blessed by the Rt. Rev Dr. Isaac Mar Philoxenos episcopa on 10<sup>th</sup> May 2021, was laid by Very Revd P T Thomas on 10<sup>th</sup> February 2022 after a short service of prayer and thanksgiving led by Very Revd P T Thomas and Revd Binu J Varghese. The building work is progressing well with an anticipated completion by 4<sup>th</sup> quarter 2022.

Details of the building funds received and expenses incurred are provided in the financial statement.

We acknowledge the work of the building work committee consisting, Mr PM Mathew as Convenor, along with Revd Binu J Varghese and Adv. Jacob P Abraham as members.

## **5. Zonal Programs and Activities**

At the beginning of of the year under review, UK and Europe was still in the grip of the global pandemic. With the restriction in person gathering, Zone was able to successfully initiate and conduct a number of programs and events with the use of digital and social media platforms. These events and programs have made it possible for us to connect with our membership and offer spiritual and pastoral support.

### **5.1 Zonal Intercessory prayer.**

In the midst of national lock down brought on by COVID19 pandemic, when we as a worshipping community was not able to attend the church services, the Zone under the direction and guidance of the diocesan bishop, the Zonal Council initiated weekly online intercessory prayer. Inaugural session was on Sunday, 29<sup>th</sup> March 2020, 8 pm and we are happy to report that by the grace of God it has continued without fail till November 2021. After a short break for Christmas and New year period, the intercessory prayer session has restarted in February 2022 with a new schedule. As per the new schedule, zonal intercessory prayers are held of 1<sup>st</sup> Sunday of every month. The parishes are assigned in turn to lead the prayer session.

The intercessory prayer sessions, consists of praise, short message, meditation and prayer were a timely source of comfort, strength and solace to all those who attend, especially to our sisters and brothers working in the frontline with NHS and the care sector during this challenging time and to those who were affected by the virus. In addition, prayers were said for global peace and reconciliation among nations of the world.

Revd Binu J Varghese served as the coordinator for the Zonal intercessory prayer.

### **5.2 Zonal Convention and Zonal Sunday**

By the grace of God we were able to conduct the Zonal convention and Zonal Sunday on the online platform in a blessed way.

#### **5.2.1 Zonal Convention.**

The Zonal convention was held on digital platform from 24<sup>th</sup> to 26<sup>th</sup> September 2021.

Our Zonal Vice President Very Revd PT Thomas delivered the inaugural message. Revd Siby Pallichira delivered the main convention messages on 24<sup>th</sup> and 25<sup>th</sup> September 2021.

Final session on 26<sup>th</sup> September 2021 of the convention was presided over by our diocesan Episcopa Rt Rev Isaac Mar Philoxenos. Main convention message was delivered by Revd Mathews Scaria





Messages by Revd Sibu Pallichira and Revd Mathews Scaria were both inspiring, thought provoking. Presence and participation by our diocesan bishop and all the clergy from the Zone was a great blessing. The convention sessions were well attended.

Revd Binu J Varghese served as Zonal Convention coordinator.

### **5.2.2 Zonal Sunday.**

Sunday 26<sup>th</sup> September 2021 was celebrated as Zonal Sunday. Our diocesan Bishop Rt. Revd Dr. Isaac Mar Philoxenos Episcopa lead the online worship service. Around 450 families joined the service from all parts of UK and Europe. It was an occasion to thank God almighty for his grace and mercy in sustaining us as a worshipping community in UK and Europe.

The YOUMAT, the ministry among both domestic and international student was formally inaugurated by the diocesan bishop on this occasion.

### **5.2.3 Honouring Frontline Workers**

A significant number of our members are working in the health care profession as doctors, nurses, paramedics and care workers. Frontline workers were acknowledged for their dedicated service during these challenging times and formally honoured them for their service to the community.

### **5.3 Zonal Carol Service.**

The zonal Christmas carol service was held on 28<sup>th</sup> December 2021. Rt. Revd Dr. Isaac Mar Philoxenos Episcopa led the service and delivered the Christmas message. It was a service of readings and carols with the contributions by all the parishes and congregations as well as all the organisations of our Zone, along with the carol of Zonal Choir consisting members from our parishes and congregations.

The carol service was held on digital platform and around 400 families joined the service online.

The carols presented by the choirs, the readings and the message by the diocesan Bishop were a great source of inspiration and the program brought to a fitting end to the advent season.

Revd Binu J Varghese served as the coordinator for the Zonal Carol Service.

### **5.4 Passion Recital 2021**

As part of the Great lent and Passion week observations a new program “Passion Recital” was initiated by the Zone. Theme for Passion Recital 2021 was “Hopeful Awaiting of the Resurrection”. The program was designed to be a meditation of the cross through hymns, liturgical chants and readings. It was held as an online program on 3<sup>rd</sup> April 2021. Our Diocesan Bishop Rt Revd Dr Isaac Mar Philoxenos delivered the main message. All parishes, congregations and the zonal virtual choir participated in the program by presenting hymns, liturgical chants and bible readings. The virtual event was well attended and appreciated by all participants.

Revd Binu J Varghese and Revd Jobi Koruthu were the convenors.

### **5.5 The Mar Thoma ECHO**

The Mar Thoma ECHO, published quarterly, is the official e-publication of UK-Europe Mar Thoma Zone. In addition to relevant news from around the Zone, it contains Bible Studies and articles related to the faith and practices of the Church and contemporary trends in society.





We acknowledge and thank the editorial board, Revd Binu J Varghese, Editorial Director, Mr. Sherry Mathews, Chief Editor, Mrs. Geena Ajay, Editor, for their dedication and hard work in bringing this publication in a timely manner for the benefit of the Mar Thoma community in UK and Europe.

### 5.6 Zonal Website

[www.marthomaukeu.com](http://www.marthomaukeu.com)

The zonal website was relaunched last financial year and it is maintained with all relevant information of the zonal structure, background and latest news and updates. It also provide information of the various supporting organisation at the zonal level.

As part of the relaunch information on the site was updated and is currently maintained to provide an online presence for the zonal activity and a source of information about the church and its activities.

We acknowledge and thank the leadership and contributions of Mr. Thomas Abraham for maintaining the website and keeping it up to date.

### 5.7 Charitable and Outreach Programs.

The Zone continues to extend a helping hand to those most in need both in India, locally at Parish level and as a Zone.

#### 5.7.1 Covid Support Team

In response to the Covid 19 pandemic, Zone has coordinated the formation of parish support teams to lead the outreach program. With the help and support of the local parishes and youth fellowship, essential food items was distributed to international students in difficulty. In addition, a helpline was set up to provide legal advice on their rights and entitlements.

#### 5.7.2 Covid Support to Kerala

Zone also provided financial support to emergency assistance set up at Santhigiri ashram Aluva, India for those who are affected by COVID. Essential food, Medicine and Personal protection kits were provided to the most needy in the community. Under the leadership and coordination of the Zone we were able to raise an amount of £ 35,023.16 for this purpose.

#### 5.7.3 Light to Life Project

Light to Life, a project of the Diocese of North America and Europe that was launched in October 2017. Our Diocesan Episcopa, the Rt. Revd Dr. Isaac Mar Philoxenos, identified the need of supporting less privileged children who were deprived of their basic necessities of food and education in the remote villages in different parts of India. We as a Zone have extended financial support for this initiative.

#### 5.7.4 YOUMAT (Youth Ministry for Mar Thoma Students in UK & Europe)

A need was identified to reach out to Mar Thoma youths studying in UK and European universities. The onset of Covid-19 brought additional challenges to the students and brought a new dimension to this identified need. Recognising this need the Zonal council of UK & Europe zone under the leadership of our diocesan bishop Rt. Rev, Dr. Isaac Mar Philoxenos Episcopa took the decision to start this ministry among university students under the banner YouMat. Thirumeni officially launched the YouMat ministry on 26<sup>th</sup> September 2021. During the year various programmes were organised for the students and volunteers. The volunteers are being trained periodically. The project created short web skits and songs to reach out to the university student fraternity for Christmas. Additionally, a job readiness session was held by Mr Rony Mathew Eappen. We have also started a weekly podcast based upon the Sunday Gospels as per the Church lectionary.



By the end of March 2022, 150 students were enrolled and have been supported. The project is expected to reach out to many more students in the coming year and be a blessing for all University students.

Rev. Jobi Koruthu serves as the director of the project. Under Achen's leadership and guidance, volunteers from Mar Thoma parishes in the zone joined the project to serve in specific areas. Volunteer mentors started reaching out to university students in June 2021. George Joseph Kottackal served as the General Convenor for the program. Mr Aji Pappachan and Dr Aneeta John serve as the coordinators of the North and South Zone respectively. With the YouMat project, each registered university student is assigned a mentor who reaches out to them periodically, and to whom the student can reach out to. The Zonal Council acknowledge and thank the leadership team and the volunteers for their dedication and commitment in providing spiritual guidance, pastoral care and support.

## 6. Report from the Zonal and Centre-based Organisations.

All the organizations of our church functioned effectively within the Zone in line with the mission of the Church. The Zone thanks all the office bearers, committee members and volunteers of respective organisations for the service rendered. The summary of their activities are given below.

### 6.1 Youth Fellowship

Zonal Youth Fellowship has enjoyed a successful year in engaging with youths across the Mar Thoma community in the UK and Europe through various programs and activities.

Zonal Youth Fellowship activities for the financial year 2021-2022 include the following:

- **Zonal Youth Conference/Youth Sunday Celebrations**

In celebration of Youth Sunday, the annual youth conference of 2021 was an online event held over three days from Friday 15<sup>th</sup> October to Sunday 17<sup>th</sup> October 2021. The theme for this year's conference was "Metanoia: Returning to God" based on Luke 5:32. Revd Merin Matthew, lecturer at Dharma Jyothy Vidya Peeth, was the guest speaker. Around 100 youths participated on each of the three days.

- **Christmas 2021**

The Zonal Youth Fellowship contributed to the UK – Europe Zonal Christmas celebrations by presenting skit titled "Living with Covid" which showed the lives of Marthomite youths as they came out of the pandemic.

The fellowship also conducted a Christmas tree competition, for the 2<sup>nd</sup> year running. Entries were received from all around the Zone. The winners were presented with a memento and certificate. Mrs. Steffy Rennie-Philip coordinated the event.

- **Tackling Addictions project**

The Zonal Youth Fellowship recognised that the modern world presents many challenges to our youths, including that of addictions which can vary from misuse of substances to abusing content which is sexual in nature. The Zonal Fellowship has tasked a small sub-committee to take action to tackle this problem. The goals of this group include the education of various groups in the Mar Thoma Church about the nature of addiction and the provision of support for youths that are struggling with such issues.

- **Lent Services**

The fellowship had organised online lent services on Sundays during Lenten time. On Average 40 youths joined the online services. Mr. Renoy Kurien (St Thomas MTC), coordinated these services.





The office bearers for the Zonal Youth Fellowship committee for this financial year were as follows: President: Revd Jobi Koruthu, Vice President: Blessy Jacob (St. Thomas MTC), Secretary: Reuben Mathew (Tabore MTC), Co-secretary: Steffy Rennie-Philip (Carmel MTC), Trustee: Steve Varghese (Nazareth MTC), North Centre Secretary: Thomas K Thomas (Hermon MTC), North Centre Zonal Representative: Ashwin Oommen (Switzerland Congregation), South Centre Secretary: Renoy Kurien.

## **6.2 Edavaka Mission**

Edavaka mission was very active during the Pandemic days at the parish and zonal level of the report year. They have led initiatives in providing much needed spiritual and pastoral support during these challenging times.

During the Yeldo Lent (25 Days Lent), we have arranged weekly Lenten Meditation programme, which was hosted by parishes. It was a spiritual treat with leadership coming from the laymen and laywomen of the parishes in the Zone.

Office bearers: President: Revd Dr. P G George, Vice President: Mr. Abraham Niravath, Secretary: Eva. Sajeev Daniel, Treasurer: Mr. Saji John.

## **6.3 Mar Thoma Suvishesha Sevika Sangham**

***I will instruct you and teach you in the way you should go; I will guide you with my eye.***

**Psalms 32:8**

During the year under review, zonal Sevika Sangham, by the grace of God, were able to organise and conduct various programs in the midst of prevailing Covid pandemic and associated restrictions.

Zonal Sevika Sangham continued with the chain prayer and fasting prayer on alternative Fridays without fail which was started at the beginning of the Pandemic. The members in all the churches in UK and Europe are ardently participating in this prayer.

3<sup>rd</sup> Zonal conference was held on virtual platform on 13<sup>th</sup> November 2021. The theme was Her Countenance was sad no more. The speaker was Revd Varghese Koshy. This was a blessed conference. The General body consisting of all parish Secretaries and Zonal representatives was held following the conference. New office bearers /zonal committee were elected on that meeting.

New Office bearers: President- Rev K K Kuruvila, Vice President-Mrs Annamma John-Nazareth MTC-Dublin, Secretary-Mrs Gincy Alexander-Immanuel MTC-Cardiff, Treasurer-Mrs Sherly Varghese-Carmel MTC Liverpool, Joint Secretary (South)-Mrs Jessy Chacko-Canterbury MTC, Joint Secretary (North)-Mrs Susamma Abraham George - Tabore MTC Manchester.

General body decided to extend financial assistance to Vishranthi Bhavan -Thiruvalla to help the retired Sevinis.

Zonal Sevika Sangham participated in the zonal Carol service held on 28<sup>th</sup> December 2021 and members presented a Christmas carol.

On 26<sup>th</sup> March 2022 Zonal Sevika Sangham conducted the 4<sup>th</sup> Annual conference on virtual platform. The theme was Alpha Generation and faith in God. Prof Dr Achamma Mathew, Central Sevika Sangham secretary of Marthoma Suvishesha Sevika Sangham, delivered the main message. At this meeting Zonal Sevika Sangham bid farewell to Very Rev P T Thomas and Revd Dr P G George and thanked them for their spiritual guidance and great leadership over the last 3 years.



#### 6.4 The MTC UK & Europe Zonal Sunday School

The UK & Europe Zonal Sunday Schools function under the guidance of the Mar Thoma Church North America & Europe Diocesan Sunday School and Mar Thomas Sunday School Samajam.

Due to Covid-19 pandemic all our parishes in the UK & Europe Zone conducted online services for most part of the year in 2021-22. And as a result, our Sunday Schools adopted online learning utilising various videotelephony platforms such as Zoom, WebEx etc. All our Sunday schools proactively conducted online lessons all through the year and the total number of registered children reached just over 1,000 with approximately 200 teachers supporting the ministry.

North America & Europe Diocesan Sunday School curriculum was used throughout the Zone for grade levels Nursery to 11&12 grade for the 2021-2022 academic year. The Mar Thoma Church Our Foundation and Vision was also used to teach church history to our children. Zonal team took the responsibility for printing and distributing curriculum books and all other resource materials to all our parishes/congregations. The zonal exam was on Sunday 4<sup>th</sup> July 2021, question papers and marking schemes for all classes were prepared and distributed to all parishes/congregations by the Zone and each Sunday School took responsibility for conducting the exams whether online or offline. Similarly individual Sunday schools took responsibility for paper valuation and prize award.

Zonal VBS 2021 was held from 29<sup>th</sup> to 31<sup>st</sup> July and the theme for the VBS was Let's Rebuild the Wall (Nehemiah 2:17b). Revd Noble Abraham (Director, Kamshet Mar Chrysostom Ashram) was the director. The sessions were held online utilising the WebEx platform. There was good participation from all our parishes and congregations and over 300 children attended the VBS.

The World Sunday School day celebrations was organised by the Zonal Sunday School as a joint get together of children and teachers on Sunday 31<sup>st</sup> October 2021. Due to prevailing pandemic it was conducted online via the WebEx platform. Around 250 Children and 100 teachers attended this event. Sunday School Samajam General Secretary Revd George Cherian and Assistant Secretary Revd Tony Eapen Varkey led the sessions during the programme.

The Zonal Council acknowledge and thank the Zonal Sunday school team: President: Revd Saju Chacko, Zonal Secretary: Mr. Siju George, Zonal Coordinator: Mr. Moby Mathew, Mrs. Zonal Treasurer: Sherine George, North region Rep: Mrs. Jinu Varghese, South Region Rep Mrs Jeny Joy, the Head Teachers and Teachers of Sunday school at Parish and Congregations.

### 7. Ecumenical Relationship

Mar Thoma Church UK and Europe Zone is a full member of Church together in England and Churches together in Britain and Ireland.

Revd Dr. P. G. George represented the Mar Thoma Church in the Churches Together in England, enabling group meetings.

Revd Dr George also participated in the CTE forum 2022, the biggest ecumenical gathering in the country. More than 300 delegates from CTE's national member churches, Bodies in association and partner organisations met to discuss "Reconciling Hope: A broken church for a broken world" viewed through the lenses of racial justice and the climate emergency. Forum ended with a renewed commitment that the church is ready to serve the broken world.

The first UK & Europe Zonal Ecumenical meeting of representatives from different parts of the United Kingdom and Ireland was held on Saturday 1<sup>st</sup> May 2021 from 2.30 pm to 4 pm. The meeting was inaugurated by His Grace the Rt. Rev Dr Isaac Mar Philoxenos Episcopa. A Flashback on the ecumenical journey of the Zone was given by Dr Zac Varghese and





a visionary presentation was given by the Zonal Secretary Mr. Noble Mathew. The Revd Dr Callan Slipper, National Ecumenical Advisor of CTE was at hand to explain the A Tool Kit for A Flexible Framework for Local Unity in Mission produced by the CTE. Around 60 persons participated in this ecumenical online gathering from Parishes and Congregations in UK and Europe.

## **8. News from Parishes and Congregations**

All the parishes and congregations in our Zone functioned actively and engaged enthusiastically the mission and ministry of the church. Following parishes were able to accomplish notable achievements in the development of the parish.

### **8.1 Elevation of New Parish: Immanuel Mar Thoma Church – Cardiff, Wales.**

Cardiff congregation was elevated to the status of parish of the Malankara Mar Thoma Syrian Church from 16<sup>th</sup> September 2021. Immanuel Mar Thoma church is the first parish of the Mar Thoma Church in Wales.

### **8.2 St James Mar Thoma Church London**

Completed the St James Mar Thoma Centre redevelopment at 167 Avery Hill Road, New Eltham, London SE9 2EX, as a place of worship/multi use facility and parsonage. Building project was completed in 2020 and consecrated as a place of worship on 8<sup>th</sup> May 2021 by Rt Rev Dr Isaac Mar Philoxenus episcopa. The new parsonage which is part of the centre was also blessed by the diocesan episcopa.

### **8.3 Carmel Mar Thoma Church – Liverpool**

Carmel Mar Thoma Church Liverpool acquired a church building and after completing necessary alterations and modifications, dedicated as a place of worship on 2<sup>nd</sup> May 2021. The service of dedication was led by the diocesan Episcopa Rt Rev Dr Isaac Mar Philoxenus. The newly acquired parsonage was also blessed by the diocesan episcopa on the same day.

### **8.4 Hermon Mar Thoma Church – Midlands**

Hermon Mar Thoma Church – Midlands bought a residential property as their parsonage. The diocesan episcopa Rt Rev Dr Isaac Mar Philoxenus led the dedication service on 17<sup>th</sup> May 2021.

## **9. Clergy**

During the report year 11 clergy of our church were actively involved in the mission and ministry of the Zone.

We are grateful to Very Revd PT Thomas, Bristol St Thomas Mar Thoma Church and Immanuel Mar Thoma Church Cardiff, Revd Dr. PG George, Sinai Mar Thoma Church, Harrow, North London, Revd Johnson M John, Congregations in Germany, Switzerland. Revd Thomas Baby, Tabore Mar Thoma Church Manchester and Hull and Lincolnshire congregations. Revd Varghese Koshy, Nazareth Mar Thoma Parish, Dublin and Belfast Congregation, Revd Abu Cherian, Carmel Mar Thoma Church Liverpool, St Andrews Mar Thoma church, Scotland and Newcastle Congregation, Revd KK Kuruvilla, St James Mar Thoma Church, London, Revd Binu J Varghese, St Johns Mar Thoma Church, Hounslow, Greater London. Revd Saju Chacko, Hermon Mar Thoma Church, Midlands. Revd Jobi Koruthu, St Peters Mar Thoma Church, East London and All saints Mar Thoma Church, Peterborough. Revd Sijo John, Canterbury Mar Thoma Church, Maidstone, Kent.

We knowledge and thank the Achens and their families for their spiritual and pastoral care, dedicated service and leadership to the respective parishes, congregations and the Zone.

We also acknowledge the thank the services of Revd Aji John, who was vicar of Tabore Mar Thoma Church Manchester and Hull and Lincolnshire Congregations, Revd KA Jacob, vicar of Carmel Mar Thoma Church, Liverpool, St Andrews Mar Thoma Church, Scotland and Newcastle congregation, Revd Sam T Koshy, who has served the German and Switzerland



congregations and Revd Varughese Philip, Vicar of Nazareth Mar Thoma Church Dublin and Belfast congregation, who has completed their term of office in the Zone and returned to India in time to take up their new posting.

## 10. Tribute

### Late Lamented Most Revd Dr Philipose Mar Chrsotom Valiya Metropolitan

Most Revd Dr Philipose Mar Chrysostom, Valiya Metropolitan was called to his eternal home on 5<sup>th</sup> May 2021. Valiya Metropolitan was one of the longest serving bishops of the church. An outstanding and faithful servant of the Lord with a genuine humanitarian outlook and global vision.

Valiya Metropolitan was credited with formulating and implementing many projects to improve the social and economic condition of the poor and deprived. His Grace touched people with his kindness, compassion and service. A pleasant attitude and unique style of speaking, filled with humour endeared thirumeni to people.

A special prayer meeting was held by the Zone on 5<sup>th</sup> May 2021 to commemorate the life of late lamented Valiya Metropolitan and thank God Almighty for his services to the church and the community at large.

The thanksgiving prayer was led by the diocesan bishop Rt. Revd Dr. Isaac Mar Philoxenous Episcopa and assisted by the clergy in the Zone.

## 11. Finance

Detailed financial statement including income and expenditure (Total Income: £232,633.20 Total Expenditure: £77,049.85) and balance sheet are given separately. We remember with gratitude all those who contributed to the functioning of the Zone and all its charitable and humanitarian activities.

The income and expenditure statement, balance sheet and supporting documents are attached and form part of this report.

## 12. Acknowledgements and Congratulations.

We as a church are blessed with able leadership. The blessings, vision, guidance and support of our Metropolitan, Most Rev Dr Theodosius Mar Thoma and the Episcopal Synod enabled the Zone to grow as worshipping community.

Rt Rev Dr Euyakim Mar Coorilos Episcopa and Rt Rev Joseph Mar Barnabas Episcopa were installed as Suffragan Metropolitans of the Malankara Mar Thoma Syrian Church on 18<sup>th</sup> July 2021. We offer the newly installed Suffragan Metropolitans God's abundant mercy and grace in leading the church in years to come.

Dn. Stanley Mathew John was ordained as Kasheesha of the Malankara Mar Thoma Syrian church on 1<sup>st</sup> May 2021. Rt Rev Dr Isaac Mar Philoxenous episcopa led the ordination service. Revd Stanley is the first person from UK and Europe Zone to enter full time ministry of the Mar Thoma Church. Dn. Subin Mathew Parayil was ordained as deacon on 14<sup>th</sup> March 2022. Dn Subin is the 2<sup>nd</sup> person from UK and Europe Zone to enter full time ministry of the Mar Thoma Church. We offer our congratulations and pray that Revd Stanley and Dn. Subin be filled with the Holy spirit to be a good and faithful servant of the Lord.

Our thanks to all our Vicars, Zonal assembly members, zonal organisational leadership teams, members of Parishes and Congregations in the Zone, for their participation, mutual encouragement and prayerful support.

Revd Binu J Varghese, in addition to his responsibilities as the Vicar of St Johns Mar Thoma Church, Hounslow and the Bishop's zonal secretary, has led and coordinated zonal activities and communications. We thank Binu achen and family for their commitment, leadership and continued support to the Zone. Zone is also supported by many lay members in





maintaining a zonal office and its activities. We acknowledge and thank them for their support and contributions, in particular Mr Alexander Renjith Joseph, Mr George Joseph Kottakkal and Mr Kurian John, who has helped us with the management of digital platforms and promotion of major programmes of the Zone.

### **13. Conclusion**

Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus. Philippians 4: 4-7.

We thank God for the wonderful way, Almighty has led and guided us as a worshipping community in the midst of unprecedented global pandemic. We have witnessed and experienced God's abiding presence and grace during this time.

With the anticipated completion of the zonal office and bishop's residence project by quarter 4, 2022, we will reach a significant milestone in the growth of the Zone. All parishes in the Zone are reporting increase in membership. It will open up greater opportunities and challenges for us as a Zone to develop and serve the faithful.

As we conclude and report on the activities of the past year, we thank God for his manifold blessings experienced during the year. May the Lord Almighty bless our Zone and make all our efforts for His Glory and for the extension of His Kingdom.

For and on behalf of the Zonal council.

Sd/.

**Noble J. Mathew**

Secretary- UK & Europe Mar Thoma Zone/COMPE.

31<sup>st</sup> March 2022



**FINANCIAL STATEMENTS**  
**OF**  
**THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE**  
**(UK & EUROPE MAR THOMA ZONE)**  
**FOR THE PERIOD**  
**1<sup>st</sup> APRIL 2021 TO 31<sup>st</sup> MARCH 2022**





## **The Council of the Mar Thoma Parishes in Europe UK & EUROPE MAR THOMA ZONE**

### **STATEMENT OF FINANCIAL ACTIVITY** Year ending 31<sup>st</sup> March 2022

### **Financial Review Statement**

The trustees present their annual report and Financial Statements for the year ended 31st March 2022. The Financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the Charity's governing document, the Charities Act 2011 and the Charities statement of Recommended Practice, (FRS102).

Detailed Income, Expenditure, Balance Sheet, Auditors Report and Independent Examiner's report are attached with this document. "We solemnly declare that during the financial reporting year "1st April 2021 to 31st March 2022" there were no serious incidents or matters affecting the administration, finance and accounting practice to the charity. We make this declaration in accordance with section 169 of the Charity Act 2011."

### **Going Concern (COVID 19)**

Covid-19 pandemic started having an impact on the charity operations since middle of March 2020. All services and gatherings continue to be through online digital platforms.

The charity finances are not significantly impacted due to the restrictions imposed by the Government due to Covid-19 as it receives majority of its donations by online bank transfer. However, some of the fundraising events, charitable activities and some programs for 2022-23 are unlikely to take place.

The trustees are continuously monitoring the situation to ensure the charity responds to the challenges and to continue to support various activities. The trustees would also like to express their thanks and gratitude to the Vicars and all parishioners in the zone for their continued support during these difficult times.



## Internal Examiners Report to the Trustees & Members of The Council of The Mar Thoma Parishes in Europe.

On accounts for the year ended 31st March 2022 Charity no 1175503

Set out on pages 24 to 36

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to our attention

Basis of independent examiner's statement.

Our examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no material matters have come to our attention which gives us cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Mr Anoop Cherian**  
St Johns Mar Thoma Church,  
80 – 96 Cambridge Road,  
Hounslow TW4 7BH

**Mr Jaffey Chacko**  
St Thomas Mar Thoma Church  
Stackpool Road, Southville,  
Bristol BS33 1NW

Dated: 16<sup>th</sup> May 2022





Independent Examiner's Report to the trustees of the charity

The Council of the Mar Thoma Parishes in Europe (117503)

Report of the Independent Examiner to the trustees

on the accounts of the Charity for the year ended 31 Mar 2022

I report on the financial statements of the charity for the year ended 31 March 2022 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102 (effective January 2015) adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective January 2015 (The SORP), under the historical cost convention and the accounting policies set out in the notes of the accounts.

### **Respective responsibilities of trustees and examiner**

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5) (b) of the Act; and;
- c) to state whether particular matters have come to my attention.

### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.



Subject to the limitations upon the scope of my work as detailed above , in connection with my examination, I can confirm that :-

This is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements :-

- to keep accounting records in accordance with section 130 of the Charities Act 2011;
- when preparing accounts on an accrual's basis under s132 of the Charities Act 2011, to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and the 2015 Regulations setting out the form and content of charity accounts;
- that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities (effective January 2015)

The Examiner's relevant professional qualification or body: Chartered Accountant

**Jitender Kaur**  
Chartered Accountant Faith House  
Main Street  
Little Stretton Leicester LE2 2FS





**The Council of The Mar Thoma Parishes in Europe  
(COMPE)  
Charity Registration No 1175503**

**Statement of Financial Activities for the year ended 31st March 2022**

|                                      | Current year<br>Unrestricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted Funds<br>2021 - 2022<br>£ | Current Year<br>Total Funds<br>2021 - 2022<br>£ | Previous Year<br>Total Funds<br>2020 - 2021<br>£ |
|--------------------------------------|---|---|--|---|--|
| <b>Income &amp; Endowments from:</b> |   |   |  |   |  |
| Donations                            | 30,925.00   |   | 54,903.72  | 85,828.72                                       | 83,035.75  |
| Charitable Activities                | 21,431.32   |   | 125,373.16   | 146,804.48                                      | 46,859.65  |
| Total Income                         | 52,356.32   | -   | 180,276.88   | 232,633.20                                      | 129,895.40                                       |
| <b>Expenditure</b>                   |   |   |  |   |  |
| Charitable Activities                | 23,876.80   | -   | 53,173.05  | 77,049.85                                       | 23,038.62  |
| Total Expenditure                    | 23,876.80   | -   | 53,173.05  | 77,049.85                                       | 23,038.62  |
| Net Income for the year              | 28,479.52   | -   | 127,103.83   | 155,583.35                                      | 106,856.78                                       |
| Net movement of funds                | 28,479.52   | -   | 127,103.83   | 155,583.35                                      | 106,856.78                                       |
| <b>Reconcillation of funds</b>       |   |   |  |   |  |
| Total funds brought forwards         | 118,693.40  | 5,652.08  | 227,941.49   | 352,286.97                                      | 245,430.19                                       |
| Net Movement of funds                | 28,479.52   | -   | 127,103.83   | 155,583.35                                      | 106,856.78                                       |
| Total funds carried forward          | 147,172.92  | 5,652.08  | 355,045.32   | 507,870.32                                      | 352,286.97                                       |

A separate Statement of Total Recognised Gains and Losses is not required as this statement include all recognised gains and losses.

All activities derive from continuing operations.

The notes attached on pages 30 to 36 form integral part of these accounts



## The Council of The Mar Thoma Parishes in Europe

### Statement of Financial Activities for the year ended 31st March 2022

#### Analysis of prior year total funds

|                                      | Prior Year<br>Unrestricted<br>Funds<br>2020 - 2021<br>£ | Prior Year<br>Designated<br>Funds<br>2020 - 2021<br>£ | Prior Year<br>Restricted Funds<br>2020 - 2021<br>£ | Prior Year<br>Total Funds<br>2020 - 2021<br>£ |
|--------------------------------------|---|---|--|---|
| <b>Income &amp; Endowments from:</b> |   |   |  |   |
| Donations                            | 31,025.00   | -   | 52,010.75  | 83,035.75                                     |
| Charitable Activities                | 8,487.65  | -   | 38,372.00  | 46,859.65                                     |
| <b>Total Income</b>                  | <b>39,512.65</b>  | <b>-</b>  | <b>90,382.75</b>                                   | <b>129,895.40</b>                             |
| <b>Expenditure on:</b>               |   |   |  |   |
| Charitable Activities                | 9,400.30  | -   | 13,638.32  | 23,038.62                                     |
| <b>Total Expenditure</b>             | <b>9,400.30</b>   | <b>-</b>  | <b>13,638.32</b>                                   | <b>23,038.62</b>                              |
| <b>Net Income for the year</b>       | <b>30,112.35</b>  | <b>-</b>  | <b>76,744.43</b>                                   | <b>106,856.78</b>                             |
| <b>Net movement in funds</b>         | <b>30,112.35</b>  | <b>-</b>  | <b>76,744.43</b>                                   | <b>106,856.78</b>                             |
| <b>Reconciliation of funds:-</b>     |   |   |  |   |
| Total funds brought forward          | 88,581.05   | 5,652.08  | 151,197.06   | 245,430.19                                    |
| Net Movement of funds                | 30,112.35   | -   | 76,744.43  | 106,856.78                                    |
| <b>Total funds carried forward</b>   | <b>118,693.40</b>                                       | <b>5,652.08</b>                                       | <b>227,941.49</b>                                  | <b>352,286.97</b>                             |

#### All activities derive from continuing operations

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.'

The notes attached on pages 30 to 36 form an integral part of these accounts



**The Council of The Mar Thoma Parishes in Europe**

**Statement of Financial Activities for the year ended 31st March 2022**

**Resources applied in the year ended 31st March 2022 towards fixed assets for Charity use**

|   | 2021 - 2022<br>£  | 2020 - 2021<br>£  |
|---|-------------------|-------------------|
| Funds generated in the year                           | 155,583.35        | 106,856.78        |
| Resources applied on functional fixed assets          | -                 | -                 |
| Net resources available to fund charitable activities | <u>155,583.35</u> | <u>106,856.78</u> |

No resources have been applied on fixed assets for charity use.

**Movements in Revenue and Capital funds for the year ended 31st March 2022**

**Revenue accumulated funds**

|  | Unrestricted<br>Funds<br>2021 - 2022<br>£ | Designated<br>Funds<br>2021 - 2022<br>£ | Restricted<br>Funds<br>2021 - 2022<br>£ | Total<br>Funds<br>2021 - 2022<br>£ | Total<br>Funds<br>2020 - 2021<br>£ |
|--|---|---|---|------------------------------------|------------------------------------|
| Accumulated funds brought forward            | 118,693.40                                | 5,652.08                                | 227,941.49                              | 352,286.97                         | 245,430.19                         |
| Recognised gains and losses before transfers | 28,479.52                                 | -                                       | 127,103.83                              | 155,583.35                         | 106,856.78                         |
| Closing Revenue funds                        | <u>147,172.92</u>                         | <u>5,652.08</u>                         | <u>355,045.32</u>                       | <u>507,870.32</u>                  | <u>352,286.97</u>                  |

**Restricted Revenue funds**

|                    | Total<br>Funds<br>2021 - 2022<br>£ | Total<br>Funds<br>2020 - 2021<br>£ |
|--------------------|------------------------------------|------------------------------------|
| at 1st April 2021  | 227,941.49                         | 151,197.06                         |
| at 31st March 2022 | 355,045.32                         | 227,941.49                         |

The purpose for which these funds (Unrestricted, Designated & Restricted) have been designated are described in Note x to y of the accounts

**Summary of Funds**

|                           | Unrestricted<br>Funds<br>2021 - 2022<br>£ | Designated<br>Funds<br>2021 - 2022<br>£ | Restricted<br>Funds<br>2021 - 2022<br>£ | Total<br>Funds<br>2021 - 2022<br>£ | Total<br>Funds<br>2020 - 2021<br>£ |
|---------------------------|---|---|---|------------------------------------|------------------------------------|
| Revenue Accumulated Funds | 118,693.40                                | 5,652.08                                | 227,941.49                              | 352,286.97                         | 245,430.19                         |
| Revenue Funds             | 28,479.52                                 | -                                       | 127,103.83                              | 155,583.35                         | 106,856.78                         |
| <b>Total Funds</b>        | <u>147,172.92</u>                         | <u>5,652.08</u>                         | <u>355,045.32</u>                       | <u>507,870.32</u>                  | <u>352,286.97</u>                  |





### The Council of The Mar Thoma Parishes in Europe

#### Income and expenditure Account for the year ended 31st March 2022

|   | 2021 - 2022<br>£  | 2020 - 2021<br>£  |
|---|-------------------|-------------------|
| <b>Income</b>   |                   |                   |
| Income from operations  | 232,633.20        | 129,895.40        |
| Gift aid donations received                                     | -                 | -                 |
| <b>Gross income in the year before exceptional items</b>        | <b>232,633.20</b> | <b>129,895.40</b> |
| <b>Gross income in the year including exceptional items</b>     | <b>232,633.20</b> | <b>129,895.40</b> |
| <b>Expenditure</b>  |                   |                   |
| Charitable expenditure, excluding depreciation and amortisation | 77,049.85         | 23,038.62         |
| <b>Total expenditure in the year</b>                            | <b>77,049.85</b>  | <b>23,038.62</b>  |
| <b>Net Income before tax in the financial year</b>              | <b>155,583.35</b> | <b>106,856.78</b> |
| <b>Net income after tax in the financial year</b>               | <b>155,583.35</b> | <b>106,856.78</b> |
| <b>Retained surplus for the financial year</b>                  | <b>155,583.35</b> | <b>106,856.78</b> |



## The Council of The Mar Thoma Parishes in Europe Balance Sheet as at 31st March 2022

|   | 2021 - 2022<br>£  | 2020 - 2021<br>£  |
|---|-------------------|-------------------|
| <b>Fixed Assets</b>   |                   |                   |
| Tangible Assets (WIP)   | 203,568.22        | -                 |
| <b>Current Assets</b>   |                   |                   |
| Debtors (Due from member churches)  | 58,703.44         | 68,209.64         |
| Cash at bank and in hand  | 245,598.66        | 284,077.33        |
| <b>Total current assets</b>   | 304,302.10        | 352,286.97        |
| Creditors: amount falling due within one year   | -                 | -                 |
| <b>Net Current Assets</b>   | 507,870.32        | 352,286.97        |
| <b>The total net assets of the charity</b>  | <b>507,870.32</b> | <b>352,286.97</b> |
| The total net assets of the charity are funded by the funds of the charity, as follows: |                   |                   |
| <b>Unrestricted Funds</b>   |                   |                   |
| Unrestricted Revenue Funds  | 147,172.92        | 118,693.40        |
| <b>Designated Funds</b>   |                   |                   |
| Designated Revenue Funds  | 5,652.08          | 5,652.08          |
| <b>Restricted Funds</b>   |                   |                   |
| Zonal Fund  | 87,520.00         | 65,860.00         |
| Zonal Development Fund  | 167,648.53        | 98,808.53         |
| Episcopal Travel  | 11,635.28         | 10,861.37         |
| Higher Education Scholarship  | 37,060.00         | 28,260.00         |
| Salary Adjustment Fund  | 13,375.00         | 10,500.00         |
| Charity Activities  | 18,448.16         | 400.00            |
| Sunday School   | 4,985.62          | 3,436.17          |
| Sevikha Sangham   | 9,103.08          | 7,322.36          |
| Edavaka Mission   | 223.00            | 223.00            |
| Youth   | 5,046.65          | 2,270.06          |
|   | 355,045.32        | 227,941.49        |
| <b>Total Charity Funds</b>  | <b>507,870.32</b> | <b>352,286.97</b> |

The Trustees acknowledge the responsibilities for complying with the requirements of Charity legislation with respect to accounting records and the preparation of accounts.

The Charity is subject to Independent Examination under the charity legislation

All activities derive from continuing operations

Approved by the board of trustees on

For and on Behalf of Trustees

Sd/.

Thomas Abraham

Treasurer



### The Council of The Mar Thoma Parishes in Europe

#### Cash Flow Statement for the year ended 31st March 2022

|   | 2021 - 2022<br>£        | 2020 - 2021<br>£ |
|---|-------------------------|------------------|
| <b>Cash Flow from operating activities</b>  |                         |                  |
| Net Cash provided by operating activities as shown below                              | <b>A</b> 165,089.55     | 83,188.20        |
| <b>Cash Flow from investing activities</b>  |                         |                  |
| Proceeds from sale of property, plant and equipment                                   | -                       | -                |
| Purchase of property, plant and equipment   | -203,568.22             | -                |
| <b>Net Cash used in investing activities</b>  | <b>B</b> -203,568.22    | -                |
| <b>Overall cash provided by all activities</b>  | <b>A + B</b> -38,478.67 | 83,188.20        |
| <b>Cash Movements</b>   |                         |                  |
| Change in cash and cash equivalents from activities in the year ended 31st March 2022 | -38,478.67              | 83,188.20        |
| Cash and cash equivalents at 1st April 2021   | 284,077.33              | 200,889.13       |
| Cash at bank and in Hand  | 245,598.66              | 284,077.33       |
| <b>Reconciliation of net income to net cash flow from operating activities</b>        |                         |                  |
| Net income as shown in Statement of Financial Activities                              | 155,583.35              | 106,856.78       |
| Adjustments for:  |                         |                  |
| Decrease in creditors   |                         |                  |
| Increase/Decrease in Debtors  | -9,506.20               | 23,668.58        |
| <b>Net cash provided by operating activities</b>                                      | 165,089.55              | 83,188.20        |
| <b>Analysis of cash and cash equivalents</b>  |                         |                  |
|   | 2021 - 2022<br>£        | 2020 - 2021<br>£ |
| Cash at Bank and in hand for the year ended 31st March 2022                           | 245,598.66              | 284,077.33       |
| Total cash and cash equivalents   | 245,598.66              | 284,077.33       |





## The Council of The Mar Thoma Parishes in Europe

### Notes to the Accounts for the year ended 31st March 2022

#### 1 Accounting Policies

##### *Policies relating to the production of the accounts*

###### **Basis of preparation and accounting convention**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102 (effective January 2015) and 'The FRS 102 Statement of Recommended Accounting Practice 2015', (The SORP 2015), and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SOP 2015 in preference to the previous SORP, The SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

###### **Risks and future assumptions**

These accounts have been prepared on a going concern basis which assumes the charity have the ability to continue its operations as a going concern.

##### **Policies relating to categories of income and income recognition**

###### **Nature of income**

Donations, Gifts, Subscription, Membership fees

All income is accounted for gross, before deducting any related fees or costs.

###### **Membership Subscriptions**

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation

##### *Policies relating to expenditure on goods and services provided to the charity.*

###### **Recognition of liabilities and expenditure**

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

###### **Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

##### **Policies relating to assets, liabilities and provisions and other matters.**

###### **Tangible fixed assets**

The charity has made an investment towards a Zonal Office Building which is a work in progress.

###### **Debtors**

Debtors are measured at their recoverable amounts at the balance sheet date.

###### **Creditors and provisions**

There were no creditors



## The Council of The Mar Thoma Parishes in Europe

### Notes to the Accounts for the year ended 31st March 2022

#### 2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

#### 3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

#### 4 Net surplus before tax in the financial year

|  | 2021 - 2022<br>£ | 2020 - 2021<br>£ |
|--|------------------|------------------|
| The net surplus before tax in the financial year is stated after charging: |                  |                  |
| Depreciation of owned fixed assets   | -                | -                |

#### 5 Staff costs and emoluments

|  | 2021 - 2022<br>£ | 2020 - 2021<br>£ |
|--|------------------|------------------|
| <b>Numbers of full time employees or full time equivalents</b> |                  |                  |
| The average number of total staff employed in the year was     | -                | -                |

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

#### 6 Remuneration and payments to Trustees and persons connected with them

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

#### 7 Tangible fixed assets

|  | 2021 - 2022<br>£ | 2020 - 2021<br>£ |
|--|------------------|------------------|
| The charity has made an investement in Zonal Office Building which is a work in progress | 203,568.22       | -                |
|  | 203,568.22       |                  |

#### 8 Debtors

|                                    | 2021 - 2022<br>£ | 2020 - 2021<br>£ |
|------------------------------------|------------------|------------------|
| Debtors (Due from member churches) | 58,703.44        | 68,209.64        |
| Other Debtors                      | -                | -                |
|                                    | 58,703.44        | 68,209.64        |

#### 9 Creditors: amounts falling due within one year

|                 | 2021 - 2022<br>£ | 2020 - 2021<br>£ |
|-----------------|------------------|------------------|
| Accrual         | -                | -                |
| Other creditors | -                | -                |
|                 | -                | -                |



**The Council of The Mar Thoma Parishes in Europe**

**Notes to the Accounts for the year ended 31st March 2022**

**10 Income and Expenditure account summary**

|                                | <b>2021 - 2022</b> | <b>2020 - 2021</b> |
|--------------------------------|--------------------|--------------------|
|                                | <b>£</b>           | <b>£</b>           |
| At 1st April 2021              | 352,286.97         | 245,430.19         |
| Surplus after tax for the year | 155,583.35         | 106,856.78         |
|                                | <b>507,870.32</b>  | <b>352,286.97</b>  |

**11 Particulars of how particular funds are represented by assets and liabilities**

| <b>As at 31st March 2022</b> | <b>Unrestricted<br/>Funds<br/>£</b> | <b>Designated<br/>Funds<br/>£</b> | <b>Restricted<br/>Funds<br/>£</b> | <b>Total<br/>Funds<br/>£</b> |
|------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| Fixed Asset                  | -                                   | -                                 | 203,568.22                        | 203,568.22                   |
| Current Assets               | 147,172.92                          | 5,652.08                          | 151,477.10                        | 304,302.10                   |
| Current Liabilities          | -                                   | -                                 | -                                 | -                            |
|                              | <b>147,172.92</b>                   | <b>5,652.08</b>                   | <b>355,045.32</b>                 | <b>507,870.32</b>            |

| <b>As at 31st March 2021</b> | <b>Unrestricted<br/>Funds<br/>£</b> | <b>Designated<br/>Funds<br/>£</b> | <b>Restricted<br/>Funds<br/>£</b> | <b>Total<br/>Funds<br/>£</b> |
|------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| Current Assets               | 118,693.40                          | 5,652.08                          | 227,941.49                        | 352,286.97                   |
| Current Liabilities          | -                                   | -                                 | -                                 | -                            |
|                              | <b>118,693.40</b>                   | <b>5,652.08</b>                   | <b>227,941.49</b>                 | <b>352,286.97</b>            |

**12 Change in total funds over the year**

|  | <b>Funds brought<br/>forward from<br/>2020 - 2021<br/>£</b> | <b>Movement in<br/>Funds in<br/>2021 - 2022<br/>£</b> | <b>Transfers<br/>between funds in<br/>2021 - 2022<br/>£</b> | <b>Funds carried<br/>forward to<br/>2021 - 2022<br/>£</b> |
|--|---|---|---|---|
| <b>Unrestricted, designated and restricted funds</b> |   |   |   |   |
| <b>Unrestricted funds</b>                            | 118,693.40  | 28,479.52   | -   | 147,172.92  |
| <b>Designated funds</b>                              | 5,652.08  | -   | -   | 5,652.08  |
| <b>Restricted funds</b>                              | 227,941.49  | 127,103.83  | -   | 355,045.32  |
| <b>Total Charity funds</b>                           | <b>352,286.97</b>   | <b>155,583.35</b>                                     | <b>-</b>  | <b>507,870.32</b>   |





### The Council of The Mar Thoma Parishes in Europe

#### Notes to the Accounts for the year ended 31st March 2022

#### 13 Analysis of movement of funds

|  | Income<br>2021 - 2022<br>£ | Expenditure<br>2021 - 2022<br>£ | Other Gains and<br>Losses<br>2021 - 2022<br>£ | Movement in<br>funds<br>2021 - 2022<br>£ |
|--|----------------------------|---------------------------------|---|--|
| <b>Unrestricted, designated and restricted funds</b> |                            |                                 |   |  |
| <b>Unrestricted funds</b>                            | 52,356.32                  | 23,876.80                       | -   | 28,479.52                                |
| <b>Designated funds</b>                              | -                          | -                               | -   | -  |
| <b>Restricted funds</b>                              |                            |                                 |   |  |
| Zonal Fund   | 21,660.00                  | -                               | -   | 21,660.00                                |
| Zonal Development Fund                               | 68,840.00                  | -                               | -   | 68,840.00                                |
| Episcopal Travel                                     | 5,415.00                   | 4,641.09                        | -   | 773.91                                   |
| Higher Education Scholarship                         | 14,800.00                  | 6,000.00                        | -   | 8,800.00                                 |
| Salary Adjustment Fund                               | 2,875.00                   | -                               | -   | 2,875.00                                 |
| Charity Activities                                   | 52,463.16                  | 34,415.00                       | -   | 18,048.16                                |
| Sunday School  | 9,128.00                   | 7,578.55                        | -   | 1,549.45                                 |
| Sevikha Sangham                                      | 2,030.72                   | 250.00                          | -   | 1,780.72                                 |
| Voluntary Evangelist Association                     | -                          | -                               | -   | -  |
| Youth  | 3,065.00                   | 288.41                          | -   | 2,776.59                                 |
|  | <u>232,633.20</u>          | <u>77,049.85</u>                | <u>-</u>                                      | <u>155,583.35</u>                        |

#### 14 The purposes for which the funds

##### Unrestricted, designated and restricted funds

##### Unrestricted funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

##### Designated funds

These funds are unrestricted funds earmarked for a particular purpose.

#### 15 Sunday School Funds

These are designated for meeting the Centre Sunday School Expenses

#### 16 Youth Fellowship Funds

These are designated for meeting the Centre Youth Fellowship Expenses

#### 17 Edavaka Mission Funds

These are designated for meeting the Centre Edavaka Mission Expenses

#### 18 Sevikha Sangham Funds

These are designated for meeting the Centre Sevikha Sangham Expenses

#### 19 Diamond Jubilee Souvenir

These funds were collected on the occasion of the Diamond Jubilee of The Mar Thoma Church in UK. The funds are to be used only towards purchase of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.

#### 20 Higher Education Scholarship

Funds contributed towards supporting the higher studies of an ordained Mar Thoma Clergy.

#### 21 Zonal Development Fund / Zonal Fund

The funds are to be used only towards purchase, repayments of mortgage/loans, maintenance and upkeep of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.



**The Council of The Mar Thoma Parishes in Europe**  
**Notes to the Accounts for the year ended 31st March 2022**

**22 Donation & Legacies**

|  | Current Year<br>Unrestricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Total<br>Funds<br>2021 - 2022<br>£ | Prior Year<br>Total<br>Funds<br>2020 - 2021<br>£ |
|--|---|---|---|--|--|
| <b>Contribution from Member Churches</b> |   |   |   |  |  |
| <b>Annual Zonal Contribution</b>         |   |   |   |  |  |
| Nithyachilavu                            | 10,830.00   | -   |   | 10,830.00  | 11,070.00  |
| Zonal Fund                               | -   | -   | 21,660.00   | 21,660.00  | 22,140.00  |
| Episcopal Travel                         | -   | -   | 5,415.00  | 5,415.00   | 5,535.00   |
| Zonal Sunday Collection Offertory        | 16,345.00   | -   |   | 16,345.00  | 16,605.00  |
| Higher Education Scholarship             | -   | -   | 10,730.00   | 10,730.00  | 11,070.00  |
| Salary Adjustment Fund                   | -   | -   | 2,875.00  | 2,875.00   | 3,500.00   |
| Compe Fees                               | 3,750.00  | -   |   | 3,750.00   | 3,350.00   |
| <b>Total Annual Zonal Contribution</b>   | <b>30,925.00</b>  | <b>-</b>  | <b>40,680.00</b>  | <b>71,605.00</b>                                   | <b>73,270.00</b>                                 |
| Sunday School                            | -   | -   | 9,128.00  | 9,128.00   | 5,750.00   |
| Youth Fellowship                         | -   | -   | 3,065.00  | 3,065.00   | 732.00   |
| Sevikha Sangham                          | -   | -   | 2,030.72  | 2,030.72   | 2,856.75   |
| Edavka Mission                           | -   | -   | -   | -  | 427.00   |
| Donation ( Arrears)                      | -   | -   | -   | -  | -  |
|  | <b>30,925.00</b>  | <b>-</b>  | <b>54,903.72</b>  | <b>85,828.72</b>                                   | <b>83,035.75</b>                                 |

**23 Income from Charitable Activities**

|                                | Current Year<br>Unrestricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Total<br>Funds<br>2021 - 2022<br>£ | Prior Year<br>Total<br>Funds<br>2020 - 2021<br>£ |
|--------------------------------|---|---|---|--|--|
| <b>Primary Purpose</b>         |   |   |   |  |  |
| Administrative & Pastoral Care | 4,800.00  | -   | -   | 4,800.00   | 4,800.00   |
| Zonal Development Fund         | -   | -   | 68,840.00   | 68,840.00  | 33,302.00  |
| Covid Relief Aid               |   | -   | 35,023.16   | 35,023.16  | -  |
| Light of Life                  |   | -   | 2,000.00  | 2,000.00   | -  |
| Rev Anup Mathew Aid            |   | -   | 15,440.00   | 15,440.00  | -  |
| Higher Education Scholarship   | -   | -   | 4,070.00  | 4,070.00   | 5,070.00   |
| Suvishesha Nidhi               | 300.00  | -   | -   | 300.00   | 591.90   |
| Good Friday Offertory          | -   | -   | -   | -  | -  |
| Raseesa                        | 2,803.03  | -   | -   | 2,803.03   | 452.10   |
| Uposhanavaram                  | 1,881.72  | -   | -   | 1,881.72   | 839.38   |
| Special Offertories (13)       | 6,555.57  | -   | -   | 6,555.57   | 1,004.27   |
| Sevikha Sangham - Sabha        | 2,487.00  | -   | -   | 2,487.00   | 800.00   |
| Pension Fund                   | 586.40  | -   | -   | 586.40   | -  |
| Provident Fund                 | 557.60  | -   | -   | 557.60   | -  |
| Sabha Contributions            | 1,460.00  | -   | -   | 1,460.00   | -  |
|                                | <b>21,431.32</b>  | <b>-</b>  | <b>125,373.16</b>                                       | <b>146,804.48</b>                                  | <b>46,859.65</b>                                 |



## The Council of The Mar Thoma Parishes in Europe

### Notes to the Accounts for the year ended 31st March 2022

#### 24 Expenditure on charitable activities

|                              | Current Year<br>Unrestricted<br>Funds<br>2020 - 2021<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Total<br>Funds<br>2021 - 2022<br>£ | Prior Year<br>Total<br>Funds<br>2020 - 2021<br>£ |
|------------------------------|---|---|---|--|--|
| Zonal Meet                   | -   | -   | -   | -  | 576.58   |
| Zonal Assembly               | -   | -   | -   | -  | 154.38   |
| Pastoral Care                | 3,600.00  | -   | -   | 3,600.00   | 5,600.00   |
| Sunday School                | -   | -   | 7,578.55  | 7,578.55   | 5,129.94   |
| Youth Fellowship             | -   | -   | 288.41  | 288.41   | 400.00   |
| Youth Conference             | -   | -   | -   | -  | 783.99   |
| Sevikha Sangham              | -   | -   | 250.00  | 250.00   | 120.39   |
| Edavaka Mission              | -   | -   | -   | -  | 204.00   |
| Covid Relief Aid             | -   | -   | 34,415.00   | 34,415.00  | -  |
| Higher Education Scholarship | -   | -   | 6,000.00  | 6,000.00   | 7,000.00   |
|                              | <u>3,600.00</u>   | <u>-</u>  | <u>48,531.96</u>  | <u>52,131.96</u>                                   | <u>19,969.28</u>                                 |

#### 25 Support costs for charitable activities

|                              | Current Year<br>Unrestricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Total<br>Funds<br>2021 - 2022<br>£ | Prior Year<br>Total<br>Funds<br>2020 - 2021<br>£ |
|------------------------------|---|---|---|--|--|
| CTE Annual Subscription      | -   | -   | -   | -  | 650.00   |
| CTBI Annual Subscription     | -   | -   | -   | -  | 400.00   |
| CTE & CTBI Annual Conference | 469.45  | -   | -   | 469.45   | -  |
| Printing                     | -   | -   | -   | -  | 90.00  |
| Office Equipment             | -   | -   | -   | -  | 87.98  |
| Bank Charges                 | 50.00   | -   | -   | 50.00  | -  |
| Audit Fees                   | 600.00  | -   | -   | 600.00   | 500.00   |
| Website                      | -   | -   | -   | -  | 831.36   |
| Web Conferencing             | 299.90  | -   | -   | 299.90   | 510.00   |
| Bishop Kaimuthu              | 250.00  | -   | -   | 250.00   | -  |
| Episcopal Travel             | -   | -   | 4,641.09  | 4,641.09   | -  |
| Nithyachilavu                | 17,756.65   | -   | -   | 17,756.65  | -  |
| Sabha - Provident Funds      | 850.80  | -   | -   | 850.80   | -  |
|                              | <u>20,276.80</u>  | <u>-</u>  | <u>4,641.09</u>   | <u>24,917.89</u>                                   | <u>3,069.34</u>                                  |





**The Council of The Mar Thoma Parishes in Europe**  
**Notes to the Accounts for the year ended 31st March 2022**

**Total Charitable Expenditure**

|                                 | Current Year<br>Unrestricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Designated<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Restricted<br>Funds<br>2021 - 2022<br>£ | Current Year<br>Total<br>Funds<br>2021 - 2022<br>£ | Prior Year<br>Total<br>Funds<br>2020 - 2021<br>£ |
|---------------------------------|---|---|---|--|--|
| Total direct Spending           | 20,276.80   | -   | 4,641.09  | 24,917.89  | 19,969.28  |
| Total Charitable activity costs | 3,600.00  | -   | 48,531.96   | 52,131.96  | 3,069.34   |
| Total Charity costs             | -   | -   | -   | -  | -  |
| Total Charitable expenditure    | <u>23,876.80</u>  | <u>-</u>  | <u>53,173.05</u>  | <u>77,049.85</u>                                   | <u>23,038.62</u>                                 |



**The Council of The Mar Thoma Parishes in Europe**  
**Charity Registration No 1175503**

**Analysis of Budget vs Actual - Income**

|  | Current Year<br>Received<br>2021-2022 | Current Year<br>Budget<br>2021-2022<br>£ | Current Year<br>Actual<br>2021-2022<br>£ | Budget<br>2022-2023<br>£ |
|--|---------------------------------------|--|--|--------------------------|
| <b>Contribution from Member Churches</b>               |                                       |  |  |                          |
| 1 Nithyachilavu  | 12,130.67                             | 11,070.00                                | 10,830.00                                | 11,070.00                |
| 2 Zonal Fund   | 24,270.94                             | 22,140.00                                | 21,660.00                                | 22,140.00                |
| 3 Episcopal Travel                                     | 6,065.34                              | 5,535.00                                 | 5,415.00                                 | 5,535.00                 |
| 4 Zonal Sunday Collection Offertory                    | 18,196.01                             | 16,605.00                                | 16,345.00                                | 16,605.00                |
| 5 Higher Education Scholarship                         | 12,760.67                             | 11,070.00                                | 10,730.00                                | 11,070.00                |
| 6 Salary Adjustment Fund                               | 3,241.47                              | 3,625.00                                 | 2,875.00                                 | 3,500.00                 |
| 7 Ecumenical Subscription Fees                         | 4,446.10                              | 3,350.00                                 | 3,750.00                                 | 3,350.00                 |
| Total Annual Zonal Contribution                        | 81,111.20                             | 73,395.00                                | 71,605.00                                | 73,270.00                |
| <b>Member Churches Donation</b>                        |                                       |  |  |                          |
| 8 Zonal Development (Arrears)                          | -                                     | 188,606.13                               | -  | 188,606.13               |
| <b>Organisation Offertory &amp; Special Collection</b> |                                       |  |  |                          |
| 9 Sevikha Sangham                                      | 2,030.72                              | 5,000.00                                 | 2,030.72                                 | 5,000.00                 |
| 10 Sunday School                                       | 9,128.00                              | 6,000.00                                 | 9,128.00                                 | 10,000.00                |
| 11 Voluntary Evahngelist Association                   | -                                     | 1,000.00                                 | -  | 1,000.00                 |
| 12 Youth   | 3,065.00                              | 2,500.00                                 | 3,065.00                                 | 3,500.00                 |
| 13 Youmat  | -                                     | -  | -  | 1,500.00                 |
| 14 Choir   | -                                     | 1,000.00                                 | -  | 1,000.00                 |
|  | 14,223.72                             | 15,500.00                                | 14,223.72                                | 22,000.00                |
| <b>Zonal Events</b>                                    |                                       |  |  |                          |
| 15 Marthoma Family Meet                                | -                                     | 1,000.00                                 | -  | 8,000.00                 |
| 16 Zonal Office Dedication                             | -                                     | 1,000.00                                 | -  | 15,000.00                |
| 17 Ecumenical Activities                               | -                                     | 1,000.00                                 | -  | 4,000.00                 |
| 18 Zonal Assembly                                      | -                                     | 1,000.00                                 | -  | 1,000.00                 |
| 19 Youth Conference                                    | -                                     | -  | -  | -                        |
|  | -                                     | 4,000.00                                 | -  | 28,000.00                |
| <b>Other Income</b>                                    |                                       |  |  |                          |
| 20 Administrative & Pastoral Care                      | 4,800.00                              | 5,000.00                                 | 4,800.00                                 | 5,000.00                 |
| 21 Special Collection (Sabha)                          | 6,555.57                              | 7,000.00                                 | 6,555.57                                 | 7,000.00                 |
| 22 Sabha Contributions                                 | 1,460.00                              | -  | 1,460.00                                 | 3,000.00                 |
| 23 Sevikha Sangham (Sabha)                             | 2,487.00                              | 2,500.00                                 | 2,487.00                                 | 2,500.00                 |
| 24 Pension Fund (Sabha)                                | 586.40                                | 2,500.00                                 | 586.40                                   | 2,500.00                 |
| 25 Provident Fund (Sabha)                              | 557.60                                | 2,500.00                                 | 557.60                                   | 2,500.00                 |
| 26 Charity Activities                                  | -                                     | -  | -  | 10,000.00                |
| Covid Relief Aid (Santhigiri Trust)                    | 35,023.16                             | 40,000.00                                | 35,023.16                                | -                        |
| Light to Life (Diocese of North America)               | 2,000.00                              | 5,000.00                                 | 2,000.00                                 | 2,000.00                 |
| Rev Anup Mathew Aid                                    | 15,440.00                             | 10,000.00                                | 15,440.00                                | -                        |
| 27 Zonal Developemt Fund (Donations)                   | 68,840.00                             | 405,000.00                               | 68,840.00                                | 244,858.00               |
| 28 Higher Education Scholarship                        | 4,070.00                              | 10,000.00                                | 4,070.00                                 | 10,000.00                |
| 29 Suvishesha Nidhi                                    | 300.00                                | 1,500.00                                 | 300.00                                   | 1,500.00                 |
| 30 Good Friday Offertory                               | -                                     | 1,500.00                                 | -  | 1,500.00                 |
| 31 Raseesa   | 2,803.03                              | 1,500.00                                 | 2,803.03                                 | 2,500.00                 |
| 32 Uposhanavaram                                       | 1,881.72                              | 2,500.00                                 | 1,881.72                                 | 2,500.00                 |
|  | 146,804.48                            | 496,500.00                               | 146,804.48                               | 297,358.00               |
| <b>Total Income</b>                                    | <b>242,139.40</b>                     | <b>778,001.13</b>                        | <b>232,633.20</b>                        | <b>609,234.13</b>        |



## The Council of The Mar Thoma Parishes in Europe Charity Registration No 1175503

### Analysis of Budget vs Actual - Expenditure

|                                  | Current Year<br>Budget<br>2021-2022<br>£ | Current Year<br>Actual<br>2021-2022<br>£ | Budget<br>2022-2023<br>£ |
|----------------------------------|--|--|--------------------------|
| <b>33 Zonal Organisations</b>    |  |  |                          |
| Sevikha Sangham                  | 5,000.00                                 | 250.00                                   | 5,000.00                 |
| Sunday School                    | 6,000.00                                 | 7,578.55                                 | 10,000.00                |
| Voluntary Evangelist Association | 1,000.00                                 | -  | 1,000.00                 |
| Youth                            | 2,500.00                                 | 288.41                                   | 3,500.00                 |
| Youmat                           | -  | -  | 1,500.00                 |
| Choir                            | 1,000.00                                 | -  | 1,000.00                 |
|                                  | <u>15,500.00</u>                         | <u>8,116.96</u>                          | <u>22,000.00</u>         |
| <b>34 Zonal Office</b>           |  |  |                          |
| Repayments                       | -  | -  | 15,000.00                |
| Council Tax                      | -  | -  | 1,350.00                 |
| Utilities                        | -  | -  | 2,100.00                 |
| Telephone, Internet              | -  | -  | 900.00                   |
| Insurance                        | -  | -  | 750.00                   |
| Other Expenses                   | -  | -  | 1,500.00                 |
|                                  |  |  | <u>21,600.00</u>         |
| <b>35 Zonal Administration</b>   |  |  |                          |
| Printing and Stationery          | 500.00                                   | -  | 500.00                   |
| Postage & Courier                | 500.00                                   | -  | 500.00                   |
| Telephone & fax                  | 500.00                                   | -  | 500.00                   |
| Website                          | 250.00                                   | -  | 250.00                   |
| Advertising                      | -  | -  | 500.00                   |
| Bank Charges                     | 100.00                                   | 50.00                                    | 100.00                   |
| Accountancy & Audit              | 1,000.00                                 | 600.00                                   | 1,000.00                 |
| Insurance                        | 1,000.00                                 | -  | 1,000.00                 |
| Salary Adjustment                | 3,625.00                                 | -  | 3,500.00                 |
| Office Assistant                 | 5,000.00                                 | -  | 5,000.00                 |
| Legal Expenses                   | 5,000.00                                 | -  | 5,000.00                 |
| Church Dedication                | 1,500.00                                 | -  | 1,500.00                 |
| Other Expenses ( Licences, Fees) | 2,000.00                                 | -  | 2,000.00                 |
| Training and Orientation         | 2,000.00                                 | -  | 2,000.00                 |
|                                  | <u>22,975.00</u>                         | <u>650.00</u>                            | <u>23,350.00</u>         |
| <b>36 Zonal Expenses</b>         |  |  |                          |
| Nithyachilavu                    | 11,070.00                                | 17,756.65                                | 11,070.00                |
| Episcopal Travel                 | 5,535.00                                 | 4,641.09                                 | 5,535.00                 |
| CTE Subscription                 | 650.00                                   | -  | 650.00                   |
| CTBI Sunscription                | 400.00                                   | -  | 400.00                   |
| CTE & CTBI Confernce             | 500.00                                   | 469.45                                   | 500.00                   |
| Administrative & Pastoral Care   | 5,000.00                                 | 3,600.00                                 | 5,000.00                 |
| Visiting Vicar/ Speakers         | 3,000.00                                 | -  | 3,000.00                 |
| Visiting Bishops                 | 2,000.00                                 | 250.00                                   | 2,000.00                 |
|                                  | <u>28,155.00</u>                         | <u>26,717.19</u>                         | <u>28,155.00</u>         |





**The Council of The Mar Thoma Parishes in Europe**  
**Charity Registration No 1175503**

**Analysis of Budget vs Actual - Expenditure**

|  | Current Year<br>Budget<br>2021-2022<br>£ | Current Year<br>Actual<br>2021-2022<br>£ | Budget<br>2022-2023<br>£ |
|--|--|--|--------------------------|
| <b>37 Zonal Events</b>                   |  |  |                          |
| Family Meet                              | 1,000.00                                 | -  | 8,000.00                 |
| Conference, Retreats & Convention        | 1,000.00                                 | 299.90                                   | 15,000.00                |
| Youth Conference                         | -  | -  | -                        |
| Ecumenical Activities                    | 1,000.00                                 | -  | 4,000.00                 |
| Zonal Assembly                           | 1,000.00                                 | -  | 1,000.00                 |
| Zonal Council Travel                     | 500.00                                   | -  | 500.00                   |
|  | <u>4,500.00</u>                          | <u>299.90</u>                            | <u>28,500.00</u>         |
| <b>38 Other Expenses</b>                 |  |  |                          |
| Charity Activities                       |  | -  | 10,000.00                |
| Covid Relief Aid (Santhigiri Trust)      | 40,000.00                                | 34,415.00                                |                          |
| Light of Life (Diocese of North America) | 5,000.00                                 |  | 2,000.00                 |
| Rev Anup Mathew Aid                      | 10,000.00                                |  |                          |
| Higher Education Scholarship             | 10,000.00                                | 6,000.00                                 | 10,000.00                |
| Special Collection (Sabha)               | 7,000.00                                 | -  | 7,000.00                 |
| Sabha Contributions                      | -  | -  | 3,000.00                 |
| Sevikha Sangham (Sabha)                  | 2,500.00                                 | -  | 2,500.00                 |
| Pension Fund (Sabha)                     | 2,500.00                                 | -  | 2,500.00                 |
| Provident Fund (Sabha)                   | 2,500.00                                 | 850.80                                   | 2,500.00                 |
| Suvishesha Nidhi                         | 1,500.00                                 | -  | 1,500.00                 |
| Good Friday Offertory                    | 1,500.00                                 | -  | 1,500.00                 |
| Raseesa                                  | 1,500.00                                 | -  | 2,500.00                 |
| Uposhanavaram                            | 2,500.00                                 | -  | 2,500.00                 |
|  | <u>86,500.00</u>                         | <u>41,265.80</u>                         | <u>47,500.00</u>         |
| <b>Total Expenditure</b>                 | <u>157,630.00</u>                        | <u>77,049.85</u>                         | <u>171,105.00</u>        |
| <b>Capital Expenditure</b>               |  |  |                          |
| <b>1 Zonal Development</b>               |  |  |                          |
| Zonal Office / Bishop Residence          |  | -  | 750,000.00               |
|  | <u>-</u>                                 | <u>-</u>                                 | <u>750,000.00</u>        |



## MAR THOMA CHURCH UK & EUROPE ZONE

### MAR THOMA CHURCH - UK & EUROPE ZONE (The Council of the Mar Thoma Parishes in Europe)



#### DEBTORS LIST 2021 -2022

| No           | Name  | Opening Balance, Zonal Inauguration, Diamond Jubilee | Annual Zonal Contribution 2018 - 19 | Annual Zonal Contribution 2019 - 20 | Kalpana CZ 153/ 2019 | Annual Zonal Contribution 2020 - 21 | Annual Zonal Contribution 2021 - 22 | Annual Zonal Contribution Balance Total | Zonal Development Fund Received | Zonal Development Fund Outstanding |
|--------------|---|--|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|-------------------------------------|---|---------------------------------|------------------------------------|
| 1            | St Johns Mar Thoma Church   | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ 40,312.00                     | £ 9,688.00                         |
| 2            | St James Mar Thoma Church   | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ -                             | £ 50,000.00                        |
| 3            | St Thomas MTC Bristol   | £ 2,500.00   | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ 2,500.00                              | £ 21,000.00                     | £ 4,000.00                         |
| 4            | St Peters Mar Thoma Church  | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ -                             | £ 25,000.00                        |
| 5            | Sinai Mar Thoma Church  | £ -  | £ 1,345.34                          | £ 550.00                            | £ 1,260.00           | £ 1,370.00                          | £ 1,010.00                          | £ 5,535.34                              | £ 5,000.00                      | £ 20,000.00                        |
| 6            | All Saints Mar Thoma Church                                       | £ -  | £ 100.00                            | £ 2,350.00                          | £ -                  | £ 2,350.00                          | £ -                                 | £ 4,800.00                              | £ -                             | £ 25,000.00                        |
| 7            | Hermion Mar Thoma Church  | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ -                             | £ 25,000.00                        |
| 8            | Carmel Mar Thoma Church   | £ -  | £ -                                 | £ -                                 | £ 900.00             | £ -                                 | £ -                                 | £ 900.00                                | £ 5,000.00                      | £ 20,000.00                        |
| 9            | Tabore Mar Thoma Church   | £ 1,000.00   | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ 1,000.00                              | £ -                             | £ 25,000.00                        |
| 10           | Canterbury Mar Thoma Church                                       | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ 8,830.00                      | £ 6,170.00                         |
| 11           | Nazareth Mar Thoma Church   | £ 1,067.00   | £ 6,746.70                          | £ 4,749.66                          | £ 2,020.00           | £ 7,652.85                          | £ 4,599.21                          | £ 26,835.42                             | £ -                             | £ 15,000.00                        |
| 12           | St Andrews Mar Thoma Church                                       | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ 2,480.00                          | £ 2,480.00                              | £ -                             | £ -                                |
| 13           | Immanuel Mar Thoma Church   | £ -  | £ -                                 | £ -                                 | £ -                  | £ -                                 | £ -                                 | £ -                                     | £ -                             | £ -                                |
| 14           | Scotland Mar Thoma Congregation (Edinburgh, Aberdeen & Newcastle) | £ 250.00   | £ 2,875.00                          | £ -                                 | £ 115.00             | £ -                                 | £ -                                 | £ 3,240.00                              | £ -                             | £ -                                |
| 16           | Belfast Mar Thoma Congregation                                    | £ 150.00   | £ 835.00                            | £ 550.00                            | £ 285.00             | £ 835.00                            | £ 835.00                            | £ 3,490.00                              | £ -                             | £ -                                |
| 17           | German Mar Thoma Congregation                                     | £ 350.00   | £ 962.36                            | £ 800.00                            | £ 335.00             | £ 955.73                            | £ 641.58                            | £ 4,044.67                              | £ -                             | £ -                                |
| 18           | Switzerland Mar Thoma Congregation                                | £ 350.00   | £ 1,025.00                          | £ 1,000.00                          | £ 375.00             | £ 1,375.00                          | £ 978.01                            | £ 5,103.01                              | £ -                             | £ -                                |
| 19           | Hull and Lincolnshire MTC   | £ -  | £ -                                 | £ -                                 | £ -                  | £ 775.00                            | £ -                                 | £ 775.00                                | £ -                             | £ -                                |
| <b>Total</b> |   | £ 5,667.00   | £ 13,889.40                         | £ 9,999.66                          | £ 5,290.00           | £ 15,313.58                         | £ 10,543.80                         | £ 60,703.44                             | £ 80,142.00                     | £ 224,858.00                       |



**MAR THOMA CHURCH - UK & EUROPE ZONE**  
(The Council of the Mar Thoma Parishes in Europe)

**RECEIPTS 2021 -2022**

| No           | Name  | Annual Zonal Contribution | Zonal Development Fund | Sevikha Sangham | Youth Fellowship | Sunday School | Higher Education Scholarship | Sabha       | Covid Relief Aid | Other Charitable Donation and Income | Total        |
|--------------|---|---------------------------|------------------------|-----------------|------------------|---------------|------------------------------|-------------|------------------|--------------------------------------|--------------|
| 1            | St Johns Mar Thoma Church   | £ 12,230.00               | £ 27,510.00            | £ 900.00        | £ 904.00         | £ 1,144.00    | £ 4,070.00                   | £ 13,352.75 | £ 12,930.00      | £ 4,000.00                           | £ 77,040.75  |
| 2            | St James Mar Thoma Church   | £ 17,500.00               |                        | £ 300.00        | £ 504.00         | £ 610.00      |                              | £ -         | £ 10,340.00      | £ 4,430.00                           | £ 33,684.00  |
| 3            | St Thomas MTC Bristol   | £ 4,820.00                | £ -                    | £ 100.00        | £ 331.00         | £ 832.00      |                              |             | £ 2,535.00       | £ 3,000.00                           | £ 11,618.00  |
| 4            | St Peters Mar Thoma Church  | £ 3,435.00                |                        | £ 95.00         |                  | £ 574.00      |                              |             | £ 1,500.00       | £ 220.00                             | £ 5,824.00   |
| 5            | Sinai Mar Thoma Church  | £ 7,740.00                | £ 2,000.00             |                 | £ 50.00          | £ 478.00      |                              |             | £ 1,025.00       |                                      | £ 11,293.00  |
| 6            | All Saints Mar Thoma Church                                       | £ 8,720.00                |                        | £ 100.00        | £ 151.00         | £ 658.00      |                              | £ 520.00    | £ 85.00          | £ 290.00                             | £ 10,524.00  |
| 7            | Hermion Mar Thoma Church  | £ 4,520.00                |                        |                 |                  | £ 454.00      |                              |             | £ 2,165.00       | £ 1,805.00                           | £ 8,944.00   |
| 8            | Carmel Mar Thoma Church   | £ 2,900.00                | £ 5,000.00             | £ -             | £ 380.00         | £ 536.00      |                              |             |                  | £ 3,225.00                           | £ 12,041.00  |
| 9            | Tabore Mar Thoma Church   | £ 6,380.00                |                        | £ -             | £ -              | £ 598.00      |                              |             | £ 1,000.00       |                                      | £ 7,978.00   |
| 10           | Canterbury Mar Thoma Church                                       | £ 4,300.00                | £ 8,830.00             | £ 350.00        | £ 34.00          | £ 502.00      |                              | £ 466.00    | £ 1,460.00       | £ 200.00                             | £ 16,142.00  |
| 11           | Nazareth Mar Thoma Church   | £ 5,020.79                |                        | £ 85.72         |                  | £ 1,870.00    |                              | £ 1,736.86  | £ 288.16         |                                      | £ 8,981.53   |
| 12           | St Andrews Mar Thoma Church                                       |                           |                        | £ 100.00        |                  | £ 466.00      |                              |             | £ 815.00         |                                      | £ 1,381.00   |
| 13           | Immanuel Mar Thoma Church   | £ 1,880.00                |                        |                 | £ 19.00          | £ 406.00      |                              |             | £ 900.00         | £ 270.00                             | £ 3,475.00   |
| 14           | Scotland Mar Thoma Congregation (Edinburgh, Aberdeen & Newcastle) | £ -                       |                        |                 |                  |               |                              |             |                  |                                      | £ -          |
| 16           | Belfast Mar Thoma Congregation                                    | £ 493.42                  |                        |                 |                  |               |                              |             |                  |                                      | £ 493.42     |
| 17           | German Mar Thoma Congregation                                     | £ 396.99                  |                        |                 | £ 136.00         |               |                              | £ 555.71    |                  |                                      | £ 1,088.70   |
| 18           | Switzerland Mar Thoma Congregation                                | £ 775.00                  |                        |                 |                  |               |                              |             |                  |                                      | £ 775.00     |
| 19           | Hull and Lincolnshire MTC   |                           |                        |                 |                  |               |                              |             |                  |                                      |              |
| 20           | Others  |                           | £ 25,500.00            |                 | £ 556.00         |               |                              |             |                  | £ 4,800.00                           | £ 30,856.00  |
| <b>Total</b> |   | £ 81,111.20               | £ 68,840.00            | £ 2,030.72      | £ 3,065.00       | £ 9,128.00    | £ 4,070.00                   | £ 16,631.32 | £ 35,023.16      | £ 22,240.00                          | £ 242,139.40 |



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## The Council of the Mar Thoma Parishes in Europe MAR THOMA CHURCH – UK & EUROPE ZONE

### LIST OF VICAR/ PARISHES.

#### UK

**Very Rev. P.T. Thomas**

St Thomas MTC – Bristol & Immanuel MTC Cardiff.

**Rev. Binu John Varghese**

St Johns MTC- Hounslow.

**Rev. K.K. Kuruvilla**

St James MTC- London.

**Rev. Saju Chacko**

Hermon MTC- Midlands.

**Rev. Thomas Baby**

Tabore MTC Manchester & Hull Congregation.

**Rev. Abu Cherian**

Carmel MTC- Liverpool, St Andrews MTC Edinburgh and Newcastle Congregation.

**Rev. Jobi Koruth**

St Peters MTC – East London & All Saints MTC-Peterborough.

**Rev. Dr. P.G. George**

Sinai MTC- North London.

**Rev. Sijo John**

Canterbury Mar Thoma Church- Canterbury..

#### EUROPE

**Rev. Varghese Koshy**

Nazareth MTC Dublin & Belfast Congregation.

**Rev. Johnson M John.**

Switzerland & Germany MTC Congregation.



## CARMEL MAR THOMA CHURCH AND PARSONAGE





## ST JAMES MAR THOMA CHURCH AND PARSONAGE CONSECRATION



## HERMON MTC – PARSONAGE DEDICATION





## ZONAL CENTRE DEVELOPMENT







**The Council of the Mar Thoma Parishes in Europe**  
**MAR THOMA CHURCH – UK & EUROPE ZONE**

Charity Registration Number: 1175503  
80-96 Cambridge Road, Hounslow, Middlesex-TW4 7BH.